

## **Mandale Mill Primary School Pupil Premium Update 2013/14**

For the financial year 2013/14 the school received a total fund for pupil premium of £122,400

Governors agreed a budget which planned for this funding to be spent in support of those pupils entitled to this funding as follows:

£24708 to allow a senior member of staff non-contact time to lead steps planned to raise achievement for pupils entitled to pupil premium

£22679 – employ a higher level teaching assistant to enhance learning opportunities for pupils who needed to accelerate progress in Year 3

£15328 – employ an additional teacher for 7 months to split year 3 into two classes

£10623 – 50% of costs to maintain a parent support adviser within school

£15000- supply costs to enable relevant monitoring, training and development to take place, particularly in connection with improving tracking and assessment systems for pupil premium.

£4500 – additional Y6 teacher for intervention groups for Autumn Term 2013

£5461 - Allocated curriculum resources for pupil premium

£3000 - Enrichment and after school booster classes, including 1:1 tuition

£16496 - Teaching assistant Level 3 to support optimal achievement centre in Key Stage 2

£4605- contingency to provide identified target support for Y2/Y6 pupils at risk of underachievement